2008-2009 PROBLEM STATEMENT	SERVICE TITLE & SERVICE RANKING ACROSS TARGET GROUPS	SERVICE INTENT(S)	FY2009 Funding	Revised FY2008 Funding	Revised FY2009 Funding
#1 Adults, families and children are unable to meet basic needs and to attain a level of self-sufficiency.	SHELTER -  (1) Homeless Families and Individuals	SHELTER - Provide homeless families with shelter at an emergency homeless shelter and supportive services to decrease future	\$165,479 [\$82,739.5]	132,843.23	132,843.23
	(7) Transitional Housing for the Homeless who are Elderly and Disabled	emergency housing needs.  Provide transitional housing for homeless individuals who are elderly or have physical disabilities.	[\$82,739.5]		
	CASE MANAGEMENT - (5) Basic Needs	Assist individuals and families in dealing with a variety of crisis situations (financial, housing, nutrition, abuse, stress, family functioning) by providing support, identifying appropriate resources, assisting in the development of a plan to resolve the immediate problem(s) presented, and assisting the client in developing a plan to achieve self-sufficiency.	\$976,672	739,343.52	784,053
	CASE MANAGEMENT  (8) Homeless, Emergency Shelter	Provide a broad array of support and services to homeless individuals in emergency shelter to develop a service plan and secure appropriate resources.	\$173,059	138,928.30	138,928.30
#1 - continued	CASE MANAGEMENT  (9) Homeless, Transitional Housing	Assist homeless individuals/families, including victims of domestic violence, in a transitional housing program to develop a service plan, provide support and secure appropriate resources.	\$64,376	51,679.77	51,679.77
	TRANSPORTATION (14)Homeless/Unemployed	Assist homeless or unemployed individuals with transportation.	\$15,736	12,632.55	12,632.55
#2. Individuals Experience Abuse and Neglect	CRISIS SHELTER SERVICES  (3) Domestic Violence	Provide short-term counseling and shelter to adults and families experiencing crisis situations, which may include domestic violence, neglect, exploitation and abuse (physical/mental).	\$334,136	268,237.70	268,237.70

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	CRISIS SHELTER SERVICES  (6) Children and Runaway Children	Assist children who have run away from home or who are experiencing serious family disruption. The service is intended for children referred from a variety of sources, not only Child Protective Services (CPS) referrals.	\$69,217	55,566.02	55,566.02
	SUPPORTIVE INTERVENTION/GUIDANCE COUNSELING  (18) Outpatient Domestic Violence Victims	This service is intended to be provided countywide and first priority should be given to referrals for service that come from the domestic violence shelters in Maricopa County. This service focuses on providing short-term support and identification of community resources. The goals of this service are to improve the emotional and mental well being of eligible individuals; to increase or maintain safety and self-sufficiency of the eligible individuals; and to ensure the availability of information about and access to appropriate human services and community resources.	\$40,332	32,377.72	32,377.72
#2 Continued	SUPPORTIVE INTERVENTION/GUIDANCE COUNSELING (19) High Risk Children	Provide counseling directly to a "high risk= child to prevent the child=s lack of self-esteem, poor school performance, illiteracy, or functional limitations. The service may secondarily address impacts upon the child resulting from inadequate parenting, inadequate role modeling, poverty, or family stresses. Assistance may be provided in a community or school setting. The intent is not to supplant other funding sources, but to expand the availability of this type of service.	\$47,021	37,747.52	37,747.52
	CASE MANAGEMENT (28) Pregnant/Parenting Youth	Assist pregnant and parenting youth to resolve immediate problems and secure necessary resources to achieve self-sufficiency.	*\$38,283	*75,442.05	30,732.83
	(37) PARENTING SKILLS TRAINING	Train parents to prevent abuse and neglect of children. This service also targets pregnant teenagers to prevent potential child abuses.	No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
#3 Affordable housing is not available for all individuals.			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
#4 Individuals need encouragement, education and support to enable them to find and maintain jobs with			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended

	2008-2009 PROBLEM STATEMENT	SERVICE TITLE & SERVICE RANKING ACROSS TARGET GROUPS	SERVICE INTENT(S)	FY2009 Funding	Revised FY2008 Funding	Revised FY2009 Funding
	adequate wages and relevant job training.					
#5	An adequate level of supervision, education and protection is needed for infants and children.			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
#6	There is a need to support community programs that create conditions and opportunities for children and youth that support positive development.	(39) PREVENTION  [AZ Dictionary definition: This service provides for planned efforts to prevent specific conditions, illnesses, injuries, or environmental hazards that could place an individual or community at risk for a negative social or health outcome.]	<ul> <li>Community-based service which demonstrates and documents increased resiliency among youth at risk and demonstrates and documents the reduction of risk factors within a community or youths= living environment(s).</li> <li>For purposes of this intent, resiliency is defined as the capacity to spring back, rebound, successfully adapt in the face of adversity, and develop social competency despite exposure to severe stress. Youth are defined as young residents of Maricopa County generally described by (but not limited to) school grade/year levels Kindergarten through nine and/or ages five (5) years through sixteen (16) years-with emphasis on upper elementary through junior high age youth.</li> <li>Process and outcome evaluation methodology and reporting are required components of all proposals and awards.</li> <li>Requires collaborative effort among agencies, documented by signed letters of commitment. Collaboration is defined as: Communities, agencies or local organizations joining together, through written agreements, to provide services, based on common goals and shared funding. Partners agree to pool resources, jointly plan, implement and evaluate new services and procedures and delegate individual responsibility for the outcomes of their joint efforts. (See RFP for more complete definitions.)</li> </ul>	No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
#7	Families with infants and children require support to develop and maintain a positive, stable atmosphere,			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended

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which will nurture children, provide them with security and protection, and prepare them for the future.					
#8 Individuals, families and children are unable to effectively cope with behavioral health (alcohol and drug abuse and mental health) problems.  Lack of prevention and early intervention services increases the seriousness of these problems. The suicide rate for teenage Arizona youth continues to be one of the highest in the nation.			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
9 Minority youth are over represented in the criminal justice system and child protective services system and under represented in other systems.			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
#10 The increasing number and circumstances of teen pregnancies is alarming in terms of negative social consequences for the teen parents, their child, their families, and society in general. Teen pregnancy may be a symptom or an indicator of other serious problems. There appears to be no consensus regarding which strategy(ies) may prevent unnecessary teen pregnancies or their causes.			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
11 Individuals need opportunities for positive socialization.			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
#12 The service delivery system is fragmented and lacks a coordinated approach to meeting the community-identified needs of children and families.			No SSBG funds recommended.	No SSBG funds recommended	No SSBG funds recommended
TOTAL TARG	EET GROUP FUNDING RECOMMENDATION		\$1,924,311	1,544,798.38	1,544,798.38